

2025

ANNUAL REPORT

ARIZONA-SONORA DESERT MUSEUM



The Arizona-Sonora Desert Museum is a non-profit institution fully dedicated to conservation and research of the Sonoran Desert region. The Museum's mission fosters public appreciation, knowledge, and the wise stewardship of the unique treasures found only in this one-of-a-kind desert environment. Proceeds from visitors' admission fees, as well as all gifts from sponsors, members, and volunteers help the Arizona-Sonora Desert Museum fulfill its ongoing mission to tell the story of the Sonoran Desert region, thereby promoting appreciation for this diverse and beautiful land.



ASSETS CONSOLIDATED

Cash and cash equivalents	\$	1,454,937.00
Receivables		7,382,526.00
Investments		45,803,180.00
Beneficial interest in perpetual trust		162,681.00
Assets held in charitable trusts		9,901,441.00
Inventories		739,379.00
Other assets		274,709.00
Property and equipment, net		13,231,408.00
Total assets		\$78,950,261.00

LIABILITIES

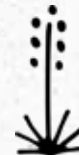
Accounts payable	170,514.00
Accrued liabilities	712,733.00
Deferred revenue, membership dues	898,444.00
Other liabilities	46,264.00

Total liabilities **\$1,827,955.00**

NET ASSETS

Operating/Undesignated	3,923,289.00
Invested in property and equipment	12,288,796.00
Designated long-term reserves	31,102,397.00
Temporarily restricted	19,701,252.00
Permanently restricted	10,106,572.00
Total net assets	\$77,122,306.00

Total liabilities and net assets **\$78,950,261.00**

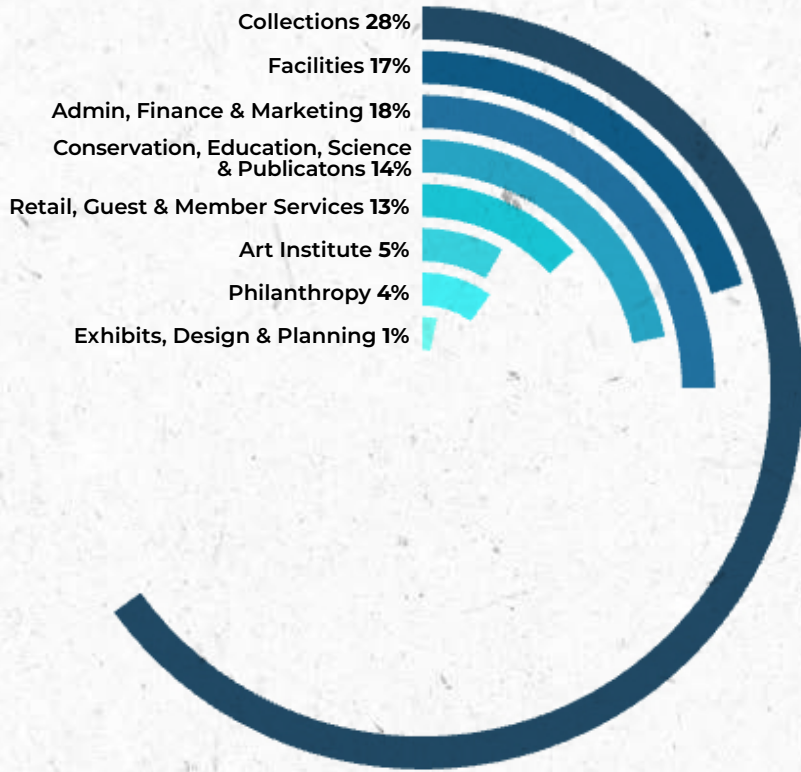


financial statements

This financial information is a condensed version of the audited financial statements as of September 30, 2025.

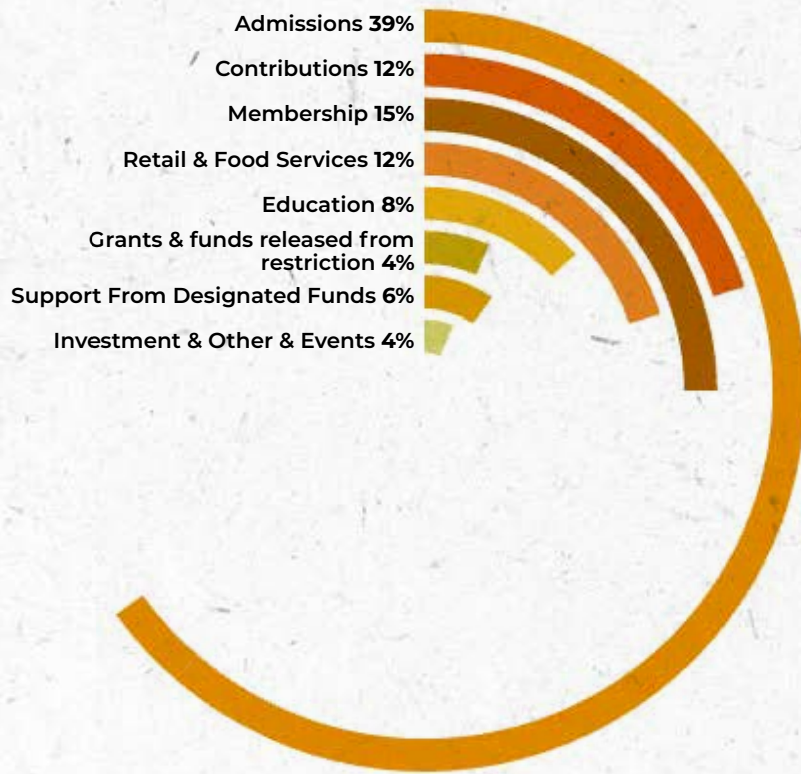
A copy of the audited financial statements for the year ended September 30, 2025 may be obtained upon request.





OPERATING EXPENSES INCURRED

Collections	28%
Facilities	17%
Administration, Finance & Marketing	18%
Conservation, Education, Science & Publications	14%
Retail, Guest & Member Services	13%
Art Institute	5%
Philanthropy	4%
Exhibits, Design & Planning	1%
100%	



SOURCE OF OPERATING REVENUES

Admissions	39%
Contributions	12%
Membership	15%
Retail & Food Services	12%
Education	8%
Grants & funds released from restriction	4%
Support from Designated Funds	6%
Investment & Other & Events	4%
100%	

STATS



OVER 334,000 GUESTS CAME TO EXPERIENCE THE SONORAN DESERT



22,000 YOUTH FIELD TRIP STUDENT VISITORS



1,100 ADULT ART INSTITUTE STUDENTS



NEW RESIDENTS ARRIVED: 2 COYOTE, 5 PRAIRIE DOGS, 1 PORCUPINE, 2 BEAVERS 1 BIG HORNED SHEEP



PILOTED INVASIVE BUFFELGRASS REMOVAL WITH SHEEP ON A MOUNTAIN



NEW SPADEFOOT SPLASH RIPARIAN ADVENTURE EXHIBIT CONSTRUCTION UNDERWAY!



CONSOLIDATED ACTIVITY

Revenues and Other Support

Admission	5,437,350
Retail	1,458,542
Food services	271,781
Facilities rental	51,789
Membership	2,056,146
Contributions	11,629,049
Grant revenue	338,940
Special events, net	133,164
Education	1,156,093
Publications	4,235
Net investment gain (loss)	5,711,692
Other	118,366

Total Revenues and Other Support

\$28,367,147

EXPENSES

Program Expenses:

Facilities	2,446,283
Guest and Member Services	1,063,447
Interpretive Animal Collections	323,573
Raptor Free Flight	356,138
Botany	622,156
Herpetology and Invertebrate Zoology	798,506
Mammalogy and Ornithology	1,338,100
Publications	40,500
Conservation, Education and Science	1,997,213
Exhibits, Design and Planning	131,063
General Collections	489,335
Art Institute	635,103
Retail	825,389
Depreciation	1,201,356

SUPPORTING SERVICES:

Administration	923,060
Finance	902,996
Marketing	709,558

FUNDRAISING:

Philanthropy	533,470
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Total Expenses

\$15,337,246

Change in net assets	\$13,029,901
Net assets, beginning of year	\$64,092,405
Net operating assets, end of year	\$77,122,306

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